

TOTAL REVENUES	13-299	6,465,488.00
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SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	3,566,425.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	341,633.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operation – Total Operations Excluded from "CAPS"	34-305	1,017,430.00
(c) Capital Improvements	44-999	803,000.00
(d) Municipal Debt Service	45-999	
(e) Deferred Charges – Municipal	46-999	55,000
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local School (N.J.S.40:48-17.1&17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) Reserve for Uncollected Tax (Include Other Reserves if Any)	50-899	682,000.00
6. SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (N.J.S 40A:4-13)	07-195	
Total Appropriations	34-499	6,465,488.00

Utility Budget

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-501	187,700.00
Sewer Rents		08-503	1,177,000.00
Water Rents		08-504	961,000.00
Additional Water Rents		08-504	
Fire Suppression Fees		08-508	56,000.00
Miscellaneous Revenue		08-507	89,000.00
Reserve for Debt Service		08-506	

TOTAL REVENUES	08-599	2,470,700.00
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SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operation – Total Operations Excluded from "CAPS"		1,977,500.00
(c) Capital Improvements		150,000.00
(d) Municipal Debt Service		293,000.00
(e) Deferred Charges – Municipal		25,000.00
(g) Statutory Expenditures		25,200.00
TOTAL APPROPRIATIONS		2,470,700.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by the resolution of the Governing body on the 17th day of April 2025.
It is hereby certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto,
If any, which have been previously approved by the Director of Local Government Services.

Roy J. Spoltore, Clerk

Certified by me
This 17th day of April 2025